

Allocation of Tax Levy - Allocation of Tax Rate & Allocation of the Average Tax Bill

Organizational Unit/Department	Total Appropriation	Allocation of Tax Levy	Allocation of Tax Rate	Allocation of the Average Tax Bill
Legislative & Administrative				
City Council	\$ 156,058	\$ 122,202	\$ 0.02	\$ 6.39
City Clerk	\$ 326,849	\$ 255,942	\$ 0.05	\$ 13.39
Mayor	\$ 296,715	\$ 224,345	\$ 0.04	\$ 11.74
Human Resources	\$ 234,155	\$ 183,357	\$ 0.04	\$ 9.59
Information Technologies	\$ 610,534	\$ 478,083	\$ 0.09	\$ 25.01
Legal Services	\$ 191,287	\$ 149,789	\$ 0.03	\$ 7.84
	\$ 1,815,598	\$ 1,413,717	\$ 0.27	\$ 73.97
Financials				
City Auditor	\$ 606,882	\$ 468,131	\$ 0.09	\$ 24.49
Assessment - Real & Personal	\$ 351,510	\$ 275,252	\$ 0.05	\$ 14.40
Treasurer/Tax Collector	\$ 486,810	\$ 334,994	\$ 0.06	\$ 17.53
Reserve Fund	\$ -	\$ -	\$ -	\$ -
	\$ 1,445,202	\$ 1,078,378	\$ 0.21	\$ 56.42
Community Development				
	\$ 1,525,884	\$ 1,194,855	\$ 0.23	\$ 62.52
Human Services				
Elder Affairs	\$ 281,976	\$ 220,803	\$ 0.04	\$ 11.55
Nevins Library	\$ 1,421,567	\$ 1,113,169	\$ 0.22	\$ 58.24
Leisure Services	\$ 136,636	\$ 106,994	\$ 0.02	\$ 5.60
Veterans Benefits	\$ 659,299	\$ 109,060	\$ 0.02	\$ 5.71
	\$ 2,499,478	\$ 1,550,026	\$ 0.30	\$ 81.10
Public Works				
	\$ 5,284,094	\$ 3,662,668	\$ 0.71	\$ 191.64
Public Safety - Police				
	\$ 11,144,969	\$ 8,727,150	\$ 1.69	\$ 456.63
Public Safety - Fire				
	\$ 9,120,364	\$ 7,141,768	\$ 1.38	\$ 373.68
Total General Fund				
	\$ 32,835,589	\$ 24,768,562	\$ 4.78	\$ 1,295.96
Fixed Costs				
Debt Service	\$ 7,433,651	\$ 802,083	\$ 0.15	\$ 41.97
Employee Benefits	\$ 12,267,759	\$ 8,993,803	\$ 1.74	\$ 470.58
Retirement	\$ 9,553,294	\$ 6,917,894	\$ 1.34	\$ 361.96
Solid Waste & Disposal Costs	\$ 2,560,000	\$ 2,004,627	\$ 0.39	\$ 104.89
Overlay	\$ 474,853	\$ 224,414	\$ 0.04	\$ 11.74
Court Judgments	\$ 10,000	\$ 10,000	\$ 0.00	\$ 0.52
County State & Miscellaneous	\$ 1,449,216	\$ -	\$ -	\$ -
Restricted Use	\$ 103,527	\$ -	\$ -	\$ -
	\$ 33,852,300	\$ 18,952,821	\$ 3.66	\$ 991.67
Total General Government				
	\$ 66,687,888	\$ 43,721,384	\$ 8.45	\$ 2,287.63
Education				
Methuen Schools	\$ 68,984,786	\$ 28,097,112	\$ 5.43	\$ 1,470.12
Gr. Law Reg. Voc H.S	\$ 3,539,560	\$ 3,539,560	\$ 0.68	\$ 185.20
Essex North Shore Agricultural School	\$ 684,751	\$ 221,500	\$ 0.04	\$ 11.59
	\$ 73,209,097	\$ 31,858,172	\$ 6.15	\$ 1,666.91
Water and Sewer Ent. Fund				
	\$ 9,930,520.00	\$ -	\$ -	\$ -
Total Appropriation				
	\$ 149,827,506	\$ 75,579,556	\$ 14.60	\$ 3,954.54

**Allocation of Tax Dollars
on an Average Single Home Valued at \$270,859**

