

Priority	Department	Location	Asset Type	Item	Description	Justification	Cost Estimate	Year/Cost						
								2023	2024	2025	2026	2027	2028	
	DPW-P&R	city wide	Parks	Playground renovation Project	Renovation of playgrounds annually	Each year until 2026, the City will replace an existing, dated and hazardous playground structure with a new, ADA compliant, barrier free playground to promote healthy mental and physical health for our youth and community members. Throughout the program, city playgrounds will be completely remodeled, redesigned and modernized to include innovative and inclusive playground trends for all community members.	\$2,500,000.00	\$ 500,000.00	\$ 500,000.00	\$ 500,000.00	\$ 500,000.00	\$ 500,000.00	\$ 500,000.00	
	DPW-P&R	Nicholson Stadium	Parks	Roof Replacement/Bathroom Renovation	Replace the roof of the Pop Warner Hut/ Renovate the bathrooms.	leaking and may become structurally unsafe if not replaced. The roof has reached a point of deterioration. The roof, gutters and plumbing is continuing to fail which can cause severe health issues for the entire year. At this moment, DPW does not have the ability to plow the field after snowfall which prevents the schools and community from using the facility after snowfall without hiring outside contractors. This	\$150,000.00	\$ 150,000.00						
	DPW-P&R	Nicholson Stadium	Parks	Kubota L4060 Tractor	Multi-use Kubota for Field Maintenance	upkeep of all the baseball and softball fields in the city. In order to properly maintain these fields, the use of a dump truck for transporting field materials and equipment is pivotal. At the moment, there is a	\$75,000.00	\$ 75,000.00						
	DPW-P&R	Nicholson Stadium	Parks	Purchase of Dump Truck	Purchase of new dump truck for field maintenance		\$200,000.00		\$ 200,000.00					

