

Priority	Department	Location	Asset Type	Item	Description	Justification	Cost Estimate	2024
	Assessor	City Hall	Computer Hardware/Software	AssessPro upgrade	upgrade our property database- Patriot Properties AssessPro version to A5, and include permitting import module	upgrade our Patriot Properties AssessPro version to A5 in order for it to integrate nightly with OpenGov and to move it off our servers and into the cloud	25,000.00	\$ 25,000.00
	Assessor	City Hall	Building Improvement	Renovate current Assessor's office	Replace 3 workstations, 1 desk, 1 conference table, 4 task chairs, refinish flooring	Furniture is broken, pieced together, and outdated (too large for space) Flooring has no finish, is unable to be cleaned	50,000.00	\$ 50,000.00
	DECD	City Hall	Building Improvement	DECD Office Renovation	DECD Office Renovation, including new workstations, conference/meeting space.	Outmoded layout, furniture and furnishings; one of the few remaining City Hall offices not to have been renovated in the past few years.	100,000.00	\$ 100,000.00
	DECD	"Complete Streets" Traffic & Pedestrian/ADA Access Improvements (as approved by state in Prioritization Plan). Pleasant Valley St and other state approved projects have priority.	Infrastructure	Streets & Sidewalks	Engineering/Design/Construction costs to upgrade sidewalks, ramps and crosswalks to improve pedestrian safety	Design/Engineering costs are not included in Complete Streets Construction Grant funding. In order to obtain construction grant, the city must fund the design/engineering costs. Annual costs would be \$40,000 Engineering/Design from local contribution, and \$400,000 in construction grant funding from DOT.	80,000.00	\$ 40,000.00
	DPW	Oakland Ave.	Infrastructure	Oakland Ave Bridge	Bridge Deck Replacement - Year 1 study and permitting- Year 2 replace	2017 MassDOT Bridge Inspection Report described the wearing surface in poor condition and the bridge deck and beam in fair condition, severe deficiencies that need to be addressed ASAP.	1,000,000.00	\$ 100,000.00
	DPW- Hwy	Lindberg Ave	vehicle	Full Size Packer	New Vehicle	This is going to be for Yard waste pick up- The prior is to be used for parks	325,000.00	\$ 325,000.00
	DPW-ADM	City wide	vehicle	4wd SUV	Vehicle for Deputy Director	needed for reviewing overseeing projects/snowstorms	65,000.00	\$ 65,000.00
	DPW-ADM	City wide	Computer Hardware/Software	CAD/GIS stations Adm office	CAD / GIS hardware and software for project	All new projects submitting results in GIS and CAD format	25,000.00	\$ 25,000.00
	DPW-BLDG	City-wide	Infrastructure	Accessibility improvements to City Buildings	Upgrade and Renov city owned buildings	ADA AAB accessibility is required by law	450,000.00	\$ 150,000.00
	DPW-BLDG	City wide	Vehicle	F350 pickuo w/plow	truck with plow	Truck needed for hauling construction material etc	90,000.00	\$ 90,000.00
	DPW-BLDG	Searles Building	Building Improvement	Searles Building Elevator	Replace Elevator- Year 1 study- year 2 replace	The existing elevator requires constant attention and repairs/maintenance are becoming overly expensive.	1,250,000.00	\$ 100,000.00
	DPW-BLDG	City wide	vehicle	Bucket Truck upgrade	Replace current bucket truck	The current bucket truck is not functioning properly and is at end of life.	225,000.00	\$ 225,000.00
	DPW-CEM	Sawyer Ave.	Building Improvement	Cemetery Building	Renovate Cemetery Building	Existing building is old, in disrepair and has had no significant upgrades. The building is used to meet families of those in need of the cemetery and for city. Repace the existing roof. Project included ADA accessibility upgrades, including bathrooms	200,000.00	\$ 200,000.00
	DPW-ENV	City Wide	Vehicle	Pickup Truck	F550 utility body w/ plow	replace existing- end of useful life- Truck will not pass inspection	\$ 105,000.00	\$ 105,000.00
	DPW-ENV	City Wide	Vehicle	Pickup Truck	F350 w/ plow	replace existing- end of useful life- Truck will not pass inspection	\$ 90,000.00	\$ 90,000.00

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	DPW-ENV and DPW P&R	Stadium	Equipment	Kubota L4060 Tractor	Multi-use Kubota for Field Maintenance	Current tractors end of life. Nicholson Stadium is utilized by residents of all ages throughout the entire year. At this moment, DPW does not have the ability to plow the field after snowfall which prevents the schools and community from using the facility after snowfall without hiring outside contractors. This Kubota could also be used for field maintenance and other projects throughout the city	175,000.00	\$ 175,000.00
	DPW-HWY	Lindberg Ave	Equipment	Sand Pile Cover	Canvas cover for material in yard - DEP	DEP mandate	\$ 50,000.00	\$ 50,000.00
	DPW-HWY	Lindberg Ave	Equipment	Trench box and trailer	Trench box for excavation safety	OSHA requirement	\$ 25,000.00	\$ 25,000.00
	DPW-HWY	Lindberg Ave	Vehicle	Replace trucks #1, #9 and #35	New F350 Truck replacement trucks with Plows	This equipment is critical to the performance of the Dept. and snow operations	270,000.00	\$ 90,000.00
	DPW-HWY	Lindberg Ave	Vehicle	Replace 3 trucks #48, #85, #86	New replacement F550 Trucks with Plows-	This equipment is critical to the performance of the Dept. and snow operations	300,000.00	\$ 100,000.00
	DPW-MNT	Lindberg Ave-Garage	Equipment	Fuel tanks	Replace existing fuel tanks with above ground	Existing tanks are in disrepair - required to upgrade	\$ 500,000.00	\$ 500,000.00
	DPW-P&R	Nicholson Stadium	Parks	New Speaker System/Wifi	Replacement of current sound and PA system with Wifi capabilities	Nicholson Stadium is used for hundreds of events each year and the current sound system has become obsolete and fails frequently during events such as high school graduation. Updating the system to allow for wifi controls and improved connectivity will provide a better experience for all who use the stadium venues.	\$ 50,000.00	\$ 50,000.00
	DPW-P&R	city wide	Parks	Playground renovation Project	Renovation of playgrounds annually	Each year, the City will replace an existing, dated and hazardous playground structure with a new, ADA compliant, barrier free playground to promote healthy mental and physical health for our youth and community members. Through the program, a total of four city playgrounds will be completely remodeled, redesigned and modernized to include innovative and inclusive playground trends for all community members.	2,500,000.00	\$ 500,000.00
	DPW-P&R	Nicholson Stadium	Parks	Roof Replacement/Bathroom Renovation	Replace the roof of the Pop Warner Hut/ Renovate the bathrooms.	The Pop Warner Hut is in dire need of updating. The roof is currently leaking and may become structurally unsafe if it is not replaced. The bathrooms also need a complete renovation. The utilities are dated and plumbing is continuing to fail which can become a health hazard for the thousands of patrons who utilize them.	\$150,000.00	\$ 150,000.00
	DPW-P&R	City Wide	Parks	LED Lighting Replacement Program	Replacement of current lighting fixtures at Nicholson Stadium, Veterans Park and Francis Morse Park. This would also include the installation of new LED lighting fixtures on the lower turf Field at Nicholson Stadium. With this investment, the City would reduce energy costs by 50% when utilizing lighting at these facilities. Lighting can also be programmed remotely through computer and phone applications for more accurate, controlled lighting use.	1,440,000.00	\$ 720,000.00	

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High	DPW-ROAD	Various Locations - specific locations for next couple years	Infrastructure	Sidewalk Improvements	Construct new or replace existing curbing and sidewalk.	City is under a consent decree for noncompliance with ADA regulations, sidewalk improvements will continue to address this issue.	750,000.00	\$ 150,000.00
Medium	Elder Services	Methuen Senior Activity Center, 77 Lowell Street	Equipment	Air Conditioning Project	Install Air Conditioning in the Senior Center.	The lower level of the Senior Center is now being used for many activities. A large billiards room is being used by more than 40 participants on a daily basis. The room also houses a Ping Pong Table. The Lower Lounge area is used for lunches, movies, games and various groups such as the American Sewing Guild. We also have 2 ceramic classes each week on the lower level. Participants are experiencing some air quality issues during the summer months, so adding air conditioning would greatly improve the air quality of several rooms.	90,000.00	\$ 90,000.00
Medium	Fire	FD	Computer Hardware/Software	Fire CAD	Replacement of existing Fire CAD	System maintains FD response records and manages active events. Resulting info integrates with FD/EMS reporting package	50,000.00	\$ 50,000.00
Medium	Fire	FD	Vehicle	Replace utility truck (4x4 pickup)	Replace 2006 Ford, 2006 Ford will be used to replace 1978 Chevy as Brush truck. The skid for the back of the brush truck was purchase in 2017 and will be mounted in the bed of the 2006 Ford which currently serves as our Utility.	Existing vehicle is 1978 pickup and is well past useful life	60,000.00	\$ 60,000.00
Medium	Fire	4 Bean St	Equipment	Station Generator	Power backup for station / emergency operations (station alerting / radio / phone / computers)	Replacing 30+ year old natural gas generator. Needed to power requirements for emergency operations	15,000.00	\$ 15,000.00
Medium	Fire	154 Swan St	Equipment	Station Generator	Power backup for station / emergency operations (station alerting / radio / phone / computers)	Replacing 30+ year old natural gas generator. Needed to power requirements for emergency operations	15,000.00	\$ 15,000.00
Medium	Fire	24 Lowell St	Building	HVAC/Mold	Replacement of HVAC unit and mold remediation in attic	Exisiting system failing an contributing to roof leaks / mold issue 70k/90k 160total	160,000.00	\$ 160,000.00
Medium	Mayor	Citywide	Infrastructure	Road RePaving	Need to invest more than just Chapter 90 funds to repave/pave the City's roads- \$5m additional paving funds each year	To get after repaving of the City's roads, need to go above and beyond what Chapter 90 can provide.	25,000,000.00	\$ 4,000,000.00
AL	Police	90 Hampshire St	Vehicle	Vehicle - Line Cruiser Ford SUV	Replace 6 patrol line cruisers per year.	Current vehicles end of life (12 patrol cars total- Estimate \$70k per) They average 1000 miles per week. 52,000 a year. They hit 100,000 miles after 2 years.	840,000.00	\$ 420,000.00
AL	Police	90 Hampshire Street	Facilities	HVAC Air Conditioning Replacement	Current Ductless Air Conditioners throughout building are end of life	Current Ductless Air Conditioners throughout building are end of life, many components were not properly installed by last school vendor according to current vendor, when building was used for schools.	300,000.00	\$ 300,000.00

