

AMENDEMENTS TO FY26 BUDGET

FY26 Budget- School Committee, as Recommended	113,701,049
Less: FY25 Additional Circuit Breaker Funding	843,797
Less: FY26 Additional Circuit Breaker Funding	2,200,000
FY26 School Committee Budget- Amended	110,657,252
FY26 Mayor Recommended Methuen Public Schools, Original	110,536,689
Variance	(120,563)
Additional funding added from changes to stabilization funding into General Stabilization or Stadium Stabilization funds for FY26	320,000
Mayor Amendment- Increase the Methuen Public School Budget to get to School Committee Recommended budget	120,563
Mayor Amendment- Add PATH Program for Police, previously funded through grants (Police Department Other Expenses)	165,000
Mayor Amendment- Add Reading/ Literacy Partnership Program between City, Library and Schools (Library Department Expenses)	30,000
Additional Added to FY26	315,563
<i>Remaining Surplus</i>	<i>4,437</i>

FY26 Methuen Public School Budget

FY26 Budget- School Committee, as Recommended	113,701,049
Less: FY25 Additional Circuit Breaker Funding	843,797
Less: FY26 Additional Circuit Breaker Funding	2,200,000
FY26 School Committee Budget- Amended	110,657,252
FY26 Mayor Recommended Methuen Public Schools, Original	110,536,689
Mayor Amendment- Increase the Methuen Public School Budget to get to School Committee Recommended budget- funded through changes to stabilization funding	120,563
FY26 Mayor Recommended Methuen Public Schools, Amended	110,657,252
<i>variance</i>	-